

City of Brisbane Agenda Report

TO: Honorable Mayor and City Council
FROM: Clay Holstine, City Manager
DATE: City Council Meeting of February 6, 2012
SUBJECT: Council Goal Setting Follow Up

Summary

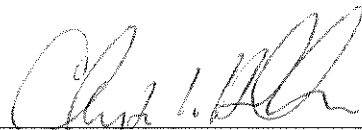
This memo is an initial follow-up to Council Goal Setting session that was held on January 28, 2012. Notes from the consultant will be delivered sometime the week of February 6th. However, to get a jump start on the process I am outlining next steps on a few items and offering some suggestions on how we can best move forward.

Background

The Council was clear. Issues in and around the budget and fiscal condition of the City were its primary area of focus. To that end, we need to schedule a fiscal planning meeting to review with the Council the three categories of city services. At a staff level, we are working on at least three scenarios that deal with VWR leaving and the "no new revenue scenario". I anticipate further discussion around the staffing issue at a later meeting but not at the next City Council Fiscal Planning Workshop.

Additional Council workshops would be set up to discuss in more detail the Economic Development Program and the Baylands application processing.

Once I receive the notes back from the January 28th meeting, staff will review the list of items and issues presented at that meeting and group the subject matters so that we can have focused workshops as needed. At this time, based on Council input from the Team Building/Goal Setting workshop the three items discussed above are recommended for a workshop in the near future.



Clayton L. Holstine, City Manager